

FLORAL CITY GARDEN CLUB 2019-20 PROPOSED BUDGET
REVENUE

Category	Actual 2017-18	Actual 2018-19	Proposed 2019-20
Dues		\$710.00	\$875.00
Raffles		\$433.00	\$450.00
Donations			
Awards		\$25.00	\$125.00
Bows		\$200.00	\$200.00
Memorial		\$100.00	\$50.00
Penny Pines		31.25	\$35.00
SEEK Refund		\$300.00	\$0.00
Trees		\$0.00	\$0.00
Other		\$25.00	\$0.00
Plant Sale		\$3,596.00	\$4,000.00
Luncheon		\$304.00	\$306.00
Pots		\$14.00	\$14.00
Gloves		\$14.00	\$14.00
Other sales		\$3.25	\$0.00
Totals:	\$5,792.73	\$5,755.50	\$6,069.00

Reserve Changes:

Tree Reserve			-\$1,775.30
District Meeting Start Up			\$600.00
Memorial Garden			-\$50.00
Total Changes:			-\$1,225.30

EXPENDITURES

Category	Actual 2017-18	Actual 2018-19	Proposed 2019-20
Blessings	\$0.00	\$0.00	\$350.00
Corner Flowers			\$500.00
Corp Reg	\$61.25	\$61.25	\$61.25
Decorate	\$0.00	\$298.31	\$200.00
Dues	\$462.00	\$252.00	\$420.00
FFGC/Dist. Mtg	\$84.00	\$0.00	\$0.00
Garden -Memorial	\$150.00	\$100.00	\$125.00
Garden -Trail/Gate	\$55.00	\$0.00	\$100.00
Greenhouse	\$0.00	\$222.22	\$0.00
Insurance	\$401.00	\$401.00	\$401.00
Luncheon	\$352.00	\$301.85	\$300.00
Mtg Supply			\$100.00
Nursery Lic	\$35.00	\$35.00	\$35.00
Office Supply			\$100.00
Plant Sale	\$1,030.44	\$1,218.50	\$1,400.00
PO Box	\$70.00	\$80.00	\$80.00
Raffle Plants			\$50.00
Rent	\$371.00	\$424.00	\$424.00
Roadside Cleanup	\$0.00	\$0.00	\$50.00
Sales Tax	\$109.00	\$152.08	\$170.00
Scholarship	\$0.00	\$0.00	\$0.00
SEEK	\$600.00	\$900.00	\$600.00
Signs			\$200.00
Speakers		\$50.00	\$100.00
Supplies	\$352.00	\$238.78	\$0.00
Tree Replacement			\$1,775.30
Wekiva	\$480.00	\$780.00	\$550.00

Sheet1

Revenue Plus Reserve Changes:

\$7,294.30

\$4,132.69

\$5,514.99

\$8,091.55